

ASSOC. MISS. SALARY		2025	Projected	2026	plus/min
	"Take Home"	\$20,800.00		\$26,000.00	\$5,200.00
	Housing Allowance	\$23,200.00		\$24,000.00	\$800.00
	Reimbur Min Exp	\$7,000.00		\$7,600.00	\$600.00
	Annuity	\$1,260.00		\$1,800.00	\$540.00
	A. M. Insurance Premiums	\$16,000.00		\$10,500.00	\$5,500.00
	Reimburs. Med. Exp.	\$8,273.67		\$6,633.67	-\$1,640.00
	TOTAL SALARY	\$76,533.67		\$76,533.67	\$0.0
ASSOC. ADMIN. ASSIST. SALARY					
	Salary	\$46,869.36		\$46,869.36	\$0.00
	Quarterly Payroll Taxes	\$11,376.06		\$11,376.06	\$0.00
TOTAL ASSOC. SALARY		\$58,245.42		\$58,245.42	\$0.00
OPERATING EXPENSES					
<i>Office</i>	Utilities	\$5,000.00	\$5,547.00	\$5,000.00	
	Postage	\$1,600.00	\$1,800.00	\$1,800.00	\$200.00
	Office Supplies	\$1,400.00	\$1,393.56	\$1,400.00	
	Machines & Maint.	\$2,500.00	\$2,300.00	\$2,500.00	
	Building/Rec Insurance	\$7,800.00	\$5,359.00	\$7,800.00	
	Technology Expenses	\$1,200.00	\$849.80	\$1,000.00	\$200.00
	Misc. Expense	\$1,300.00	\$402.80	\$1,300.00	
<i>Bldg. Maint.</i>		\$2,000.00	\$1,832.55	\$2,000.00	
EVANGELISM & OUTREACH					
	Camp	\$3,000.00	\$3,093.00	\$3,000.00	
	Evangelism Events	\$500.00	\$0.00	\$400.00	\$100.00
	Sunday School Events	\$5,000.00	\$0.00	\$4,000.00	\$1,000.00
	VBS	\$2,000.00	\$532.25	\$2,000.00	
MINISTRY & OUTREACH					
	Children's Ministry & Events	\$500.00	\$0.00	\$400.00	\$100.00
	Student Ministry & Events	\$500.00	\$0.00	\$400.00	\$100.00
	Sr. Adult Ministry & Events	\$500.00	\$0.00	\$400.00	\$100.00
	BCM	\$2,900.00	\$2,400.00	\$2,900.00	
	Recreation Ministries	\$500.00	\$499.40	\$500.00	
MISSIONS PROMOTIONS & PROJECTS					
	Women On Mission	\$500.00	\$0.00	\$400.00	\$100.00
	<i>Baptist Men</i>	\$400.00	\$0.00	\$400.00	\$100.00
	<i>Disaster Relief</i>	\$600.00	\$250.00	\$600.00	
	Local Missions Projects	\$800.00	\$56.99	\$0.00	\$800.00
	ARVBA Missions	\$4,000.00	\$5,761.93	\$5,000.00	\$1,000.00
MISCELLANEOUS MINISTRIES					
	Pastoral Ministry	\$500.00	\$134.00	\$300.00	\$200.00
	Resource Room	\$200.00	\$0.00	\$0.00	\$200.00
	Pastoral Assistance	\$400.00	\$0.00	\$400.00	
	Seminary Extension	\$0.00	\$0.00	\$200.00	\$200.00
TOTAL BUDGET		\$103,845.42		\$102,345.42	\$1,500.00